

Draft# / Final  
12-22-15

2016 BUDGET AND TAXY LEVY FOR THE CITY OF MOUNTAIN LAKE

CATEGORY	2016 BUDGET	2016 LGA	REVENUE	OTHER AID	ASSESSMENTS	transfer from reserves	2016 LEVY	2015 LEVY
General Fund (101)	\$1,311,246.60	\$794,248.00	\$191,442.50	\$29,228.00		\$17,559.72	\$278,768.38	\$252,707.14
Library Fund (211)	\$161,279.64	\$17,456.00	\$0.00	\$23,000.00			\$120,823.64	\$116,201.58
Fire Fund (221)	\$137,816.80	\$34,912.00	\$51,370.00	\$14,000.00			\$37,534.80	\$45,944.48
Ambulance Fund (231)	\$134,175.00	\$26,184.00	\$83,920.00	\$0.00			\$24,071.00	\$31,482.51
Lake Commission (507)	\$13,000.00	\$0.00	\$11,500.00				\$1,500.00	\$1,500.00
<b>TOTAL</b>	<b>\$1,757,518.04</b>	<b>\$872,800.00</b>	<b>\$338,232.50</b>	<b>\$66,228.00</b>			<b>\$462,697.82</b>	<b>\$447,835.71</b>
<b>Bond Funds</b>								
2009A Jenny's (332)	\$26,425.15		\$0.00	\$1,733.25	\$0.00		\$24,691.90	\$15,831.85
2006 Street Bond (308)	\$105,043.88		\$0.00	\$1,400.75	\$30,000.00		\$73,643.13	\$71,752.52
Lakeview Estates (307)	\$53,224.17		\$0.00	\$8,047.00	\$3,000.00		\$42,177.17	\$38,687.25
City Wide Project (312)	\$141,590.00				\$118,218.00		\$23,372.00	\$22,605.11
Downtown Project								
Bond Fund Total	<b>\$326,283.20</b>						<b>\$163,884.20</b>	<b>\$148,876.73</b>
<b>SUBTOTAL</b>	<b>\$2,083,801.24</b>						<b>\$626,582.02</b>	<b>\$596,712.44</b>
EDA/Comm Dev (205)	\$136,222.20						\$8,482.36	\$8,110.89
<b>GRAND TOTAL WIEDA</b>	<b>\$2,220,023.44</b>						<b>\$635,064.38</b>	<b>\$604,823.33</b>

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