

Adopted 12-22-16

2017 BUDGET AND TAXY LEVY FOR THE CITY OF MOUNTAIN LAKE							
CATEGORY	2017 BUDGET	2017 LGA	REVENUE	OTHER AID	ASSESSMENTS	2017 LEVY	2016 LEVY
General Fund (101)	\$ 1,266,511.27	\$ 795,351.83	\$ 194,321.18	\$ 29,228.00		\$ 247,610.26	\$ 278,768.38
Library Fund (211)	\$ 166,074.76	\$ 17,480.26	\$ -	\$ 20,000.00		\$ 128,594.50	\$ 120,823.64
Fire Fund (221)	\$ 122,519.00	\$ 34,960.52	\$ 31,735.00	\$ 14,000.00		\$ 41,823.48	\$ 37,534.80
Ambulance Fund (231)	\$ 154,875.00	\$ 26,220.39	\$ 94,444.00	\$ -		\$ 34,210.61	\$ 24,071.00
Lake Commission (507)	\$ 18,300.00	\$ -	\$ 6,500.00			\$ 11,800.00	\$ 1,500.00
TOTAL	\$ 1,728,280.03	\$ 874,013.00	\$ 327,000.18	\$ 63,228.00		\$ 464,038.85	\$ 462,697.82
Bond Funds							
2009A Jenny's (332)	\$ 2,649.85			\$ 1,733.25		\$ 916.60	\$ 24,691.90
2006 Street Bond (308)	\$ 103,249.88			\$ 1,400.75	\$ 15,000.00	\$ 86,849.13	\$ 73,643.13
Lakeview Estates (307)	\$ 53,040.00			\$ 8,047.00	\$ 3,000.00	\$ 41,993.00	\$ 42,177.17
City Wide Project (312)	\$ 140,640.00				\$ 118,218.00	\$ 22,422.00	\$ 23,372.00
Downtown Project	currently		this account has a negative balance of \$235,788.29				
Industrial Park Develop	\$ 9,402.00					\$ 9,402.00	
Bond Fund Total	\$ 308,981.73					\$ 161,582.73	\$ 163,884.20
SUBTOTAL							
	\$ 2,037,261.76					\$ 625,621.58	\$ 626,582.02
EDA/Comm Dev (205)	\$ 137,370.37					\$ 9,442.50	\$ 8,482.36
GRAND TOTAL W/EDA	\$ 2,174,632.13					\$ 635,064.08	\$ 635,064.38